School of	Information Sciences							
	Increase the number of diverse graduate							
	prospects and applicants to our School's							
Goal: 1	graduate programs							
	graduate programs		а	b	с	d	e	f
Strategies	Measurements	Outcomes	Recruitment / Retention	FY2015	FY2015	FY2015	FY2016	FY2016
Situtegies		What will be the outcome of	Please indicate if it's	112010	112010		112010	112010
		these strategies.	recruitment or retention	Allocation	Allocation actual spend	School contribution (travel and Hobsons)	Allocation request	Project School contribution
Attend local and national events where	Number of events attended, number of							
we can talk directly to prospective	prospective students and/or educators							
	talked with per event, number of people	Do not complete this column						
advise, educate, and mentor these diverse		for FY16. Outcomes will be						
students.		reported in the FY17 report.	recruitment	\$ 15.000.00	\$ 15.000.00	\$ 5.000.00	\$ 15.000.00	\$ 6.000.00
Use Hobson's Connect to increase	Whether or not there is a difference in			\$ 10,000,00	\$ 10,000,000	\$ 0,000100	\$ 10,000,000	\$ 3,000,000
automated email, personal email, and	prospect to applicant yield rates based							
phone followup with those we meet at		Do not complete this column						
local and national events	•••	for FY16. Outcomes will be						
local and national events		reported in the FY17 report.	recruitment	N/A	N/A	\$ 18,000.00	N/A	\$ 18,000.00
	erenis	reported in the F FF7 report.	recruiment	10/1	10/11	\$ 10,000.00	10/1	\$ 10,000.00
	Support returning and/or new diverse							
	graduate students across the School's							
Goal: 2	programs							
Guai. 2	programs							
			а	b	с	d	е	f
Stuatoria	Maammamanta	Outcomes	Depunitment / Detention	EV2015	FY2015	FY2015	FY2016	FY2016
Strategies		Outcomes What will be the outcome of	Recruitment / Retention Please indicate if it's	FY2015	F 1 2015	F 1 2015	F 1 2016	F 1 2016
		these strategies.	recruitment or retention	Allocation	Allocation actual spend	School contribution (tuition)	Allocation request	Project School contribution
Leverage School funds with	Whether or not graduate students are						1	
Commonwealth to offer full-time	supported by three different funds-							
graduate assistantships to court the best	Commonwealth, 13, and ULS Diversity							
through to graduation	students awarded these funds graduate.							
		Do not complete this column						
		for FY16. Outcomes will be						
		reported in the FY17 report.	both	\$ 55,000.00	\$ 55,000.00	\$101,582	\$ 55,000.00	\$ 100,000.00
		reported in the F FF7 report.	bom	\$ 55,000.00	φ 55,000.00	<i>\$</i> 101,302	\$ 55,000.00	φ 100,000.00
	Sustain diversity recruitment and							
Goal: 3	retention efforts within the School							
			а	b	с	d	е	f
Strategies	Measurements	Outcomes	Recruitment / Retention	FY2015	FY2015	FY2015	FY2016	FY2016
Su archio		What will be the outcome of	Please indicate if it's	112010	112010	112010	112010	112010
		these strategies.	recruitment or retention	Allocation	Allocation actual spend	School contribution (stipend and fringe)	Allocation request	Project School contribution
	L	mese shuregies.	reer manent of retenuol	mocuton	renocution actual spend	sensor contribution (supend and fringe)		roject School contribution

Strategies	Measurements	Outcomes	Recruitment / Retention	FY2015	FY2015	FY2015	FY2016	FY2016
		What will be the outcome of	Please indicate if it's					
		these strategies.	recruitment or retention	Allocation	Allocation actual spend	School contribution (travel and Hobsons)	Allocation request	Project School contribution
Attend local and national events where	Number of events attended, number of	incic siraregies.		inocution	-inocution actual spena		-motuuon request	Troject School contribution
we can talk directly to prospective	prospective students and/or educators							
diverse students and/or to those who	talked with per event, number of people	Do not complete this column						
advise, educate, and mentor these diverse		for FY16. Outcomes will be						
students.	attended these events.	reported in the FY17 report.	recruitment	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 15,000.00	\$ 6,000.00
Use Hobson's Connect to increase	Whether or not there is a difference in	reported in the 1 117 report.	тестиитени	\$ 15,000.00	φ 15,000.00	\$ 5,000.00	φ 15,000.00	\$ 0,000.00
automated email, personal email, and	prospect to applicant yield rates based							
phone followup with those we meet at		Do not complete this column						
local and national events		for FY16. Outcomes will be						
local and national events	events			37/4	37/4	¢ 10.000.00	27/4	¢ 10.000.00
		reported in the FY17 report.	recruitment	N/A	N/A	\$ 18,000.00	N/A	\$ 18,000.00
Specialize Commonwealth graduate	Number of contacts with prospective							
assistants: train two of them through	students, number of recruitment events							
mentoring, access to Web sites and a	attended, number of events planned and							
recruitment wiki, and have them 1)	implemented for current students (and							
interact with current and prospective	number of attendees of those events).							
students via phone, email, and face-to								
face conversations, and 2) plan and								
implement diversity-related events for								
current students that are either social,								
educational, or pertaining to professional								
development. Mentor the third to attend		Do not complete this column						
recruitment events with professional		for FY16. Outcomes will be						
staff.		reported in the FY17 report.	both	\$ 30,000.00	\$ 30,000.00	\$32,678.00	\$ 30,000.00	\$ 35,000.00
	Build a diverse graduate student							
	mentoring program specific to							
Goal: 4	information sciences.							
								c
			a	b	с	d	е	I
Strategies	Measurements	Outcomes	Recruitment / Retention	FY2015	FY2015	FY2015	FY2016	FY2016
0		What will be the outcome of	Please indicate if it's					
		these strategies.	recruitment or retention	Allocation	Allocation actual spend	School contribution	Allocation request	Project School contribution
Continue to host and run the iSchool	Short term: whether or not a majority of							
Inclusion Institute (I3), a program funded								
by a grant from the A.W. Mellon	year retain from the entry semester of							
Foundation.	participation to the final semester of							
	participation one year later. Long term:							
	number of those students who enroll in							
	a graduate program in a School of							
	Information Sciences upon completion							
	of their undergraduate degree, number							
	of those students who specifically enroll							
	in the School of Information Sciences at	Denote and the different						
	the entreisity of I hisburgh.	for FY16. Outcomes will be				¢		
		reported in the FY17 report.	recruitment	N/A	N/A	\$ 251,482.47	N/A	\$ 250,000.00
Mobilize graduate assistantships across	Number of I3 graduates awarded these							
the Information School consortium to	assistantships and by which Schools.							
attract the best graduates of the I3		Do not complete this column						
program into the Information graduate		for FY16. Outcomes will be						
program of their choice.		reported in the FY17 report.	recruitment	N/A	N/A	N/A	N/A	

Commonwealth Fund to Recruit or Retain Underrepresented or Disadvantaged Students Proposal Fiscal Year 2016

Strategies	Measurements	Outcomes	Recruitment / Retention	FY2015	FY2015	FY2015	FY2016	FY2016
		What will be the outcome of	Please indicate if it's					
		these strategies.	recruitment or retention	Allocation	Allocation actual spend	School contribution (travel and Hobsons)	Allocation request	Project School contribution
Attend local and national events where	Number of events attended, number of				-		1	
we can talk directly to prospective	prospective students and/or educators							
diverse students and/or to those who	talked with per event, number of people	Do not complete this column						
advise, educate, and mentor these diverse		for FY16. Outcomes will be						
students.	attended these events.	reported in the FY17 report.	recruitment	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 15,000.00	\$ 6,000.00
Use Hobson's Connect to increase	Whether or not there is a difference in			, .,			,	
automated email, personal email, and	prospect to applicant yield rates based							
phone followup with those we meet at	on amount and type of followup with	Do not complete this column						
local and national events	prospects met at local and national	for FY16. Outcomes will be						
	events	reported in the FY17 report.	recruitment	N/A	N/A	\$ 18,000.00	N/A	\$ 18,000.00
-								
-								
				\$ 100,000.00	\$ 100,000.00	\$ 408,742.47	\$ 100,000.00	\$ 409,000.00